

**CERTIFICATE**

2018

To the Clerk of SUMNER COUNTY, State of Kansas

We, the undersigned, officers of

**PALESTINE TOWNSHIP**

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was approved and adopted as the

maximum expenditures for the various funds for the year 2018; and (3) the

Amount(s) of 2017 Ad Valorem Tax are within statutory limitations for the 2018 Budget.

			2018 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	County Clerk's Use Only
<b>Table of Contents:</b>					
Computation to Determine Limit for 2018		Page No. 2			
Alloc of MVT, RVT, 16/20M Vehicles Tax		3			
Schedule of Transfers		None			
Statement of Indebt. & Lease/Purchase		None			
<b>Fund</b>	<b>K.S.A.</b>				
General	79-1962	4	3,774	3,250	
Debt Service					
Road	68-518c	5	62,904	54,347	
Special Machinery		5			
<b>Totals</b>		xxxxxx	66,678	57,597	
Budget Summary		6			
Neighborhood Revitalization Rebate			Resolution required? Vote publication required?	No	

Final Assessed Valuation:	County Clerk's Use Only
Township	
	November 1st Valuation

Assisted by:

Address:

Email:

Attest: 2017

County Clerk

Governing Body

Special Road Election held \_\_\_\_\_ for \_\_\_\_ Mills for \_\_\_\_ years.  
First levy in \_\_\_\_\_.

PALESTINE TOWNSHIP

2018

**Computation to Determine Limit for 2018**

	Amount of Levy
1. Total tax levy amount in 2017	+ \$ 56,819
2. Debt service levy in 2017	- \$ 0
3. Tax levy excluding debt service	\$ 56,819

**2017 Valuation Information for Valuation Adjustments**

4. New improvements for 2017:	+ 2,351
5. Increase in personal property for 2017:	
5a. Personal property 2017	+ 84,470
5b. Personal property 2016	- 89,273
5c. Increase in personal property (5a minus 5b)	+ 0
	(Use Only if > 0)
6. Valuation of property that changed in use during 2017:	+ 0
7. Total valuation adjustment (sum of 4, 5c, 6)	2,351
8. Total estimated valuation July 1, 2017	3,355,116
9. Total valuation less valuation adjustment (8 minus 7)	3,352,765
10. Factor for increase (7 divided by 9)	0.00070
11. Amount of increase (10 times 3)	+ \$ 40
12. 2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 56,859
13. Debt service levy in this 2018 budget	0
14. 2018 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	56,859
15. Consumer Price Index for all urban consumers for calendar year 2016	1.300%
16. Consumer Price Index adjustment (3 times 15)	\$ 739
17. Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 57,598

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.  
In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

PALESTINE TOWNSHIP

2018

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2017	Tax Levy Amount in 2017 Budget	Allocation for Year 2018				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	3,363	364	13	27	11	2
	0	0	0	0	0	0
	0	0	0	0	0	0
Road	53,456	5,795	203	425	172	34
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	56,819	6,159	216	452	183	36

County Treas Motor Vehicle Estimate 6,159

County Treas Recreational Vehicle Estimate 216

County Treas 16/20M Vehicle Estimate 452

County Treas Commercial Vehicle Tax Estimate 183

County Treas Watercraft Tax Estimate 36

MVT Factor 0.10840

RVT Factor 0.00381

16/20M Factor 0.00796

Comm Veh Factor 0.00321

Watercraft Factor 0.00064



PALESTINE TOWNSHIP  
FUND PAGE FOR FUNDS WITH A TAX LEVY  
Adopted Budget

2018

Road	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance January 1	-169	479	478
Receipts:			
Ad Valorem Tax	51,429	53,456	xxxxxxxxxxxxxx
Delinquent Tax	1,212		
Motor Vehicle Tax	6,909	6,216	5,795
Recreational Vehicle Tax	257	143	203
16/20M Vehicle Tax	449	432	425
Commercial Vehicle Tax	189		172
Watercraft Tax			34
Special Highway/Gasoline Tax	1,446	1,450	1,450
Interest on Idle Funds		170	
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rece			
<b>Total Receipts</b>	<b>61,890</b>	<b>61,867</b>	<b>8,079</b>
<b>Resources Available:</b>	<b>61,720</b>	<b>62,346</b>	<b>8,557</b>
Expenditures:			
Officers Pay	1,440	1,440	1,440
Salaries & Wages-Contract Labor	28,756	11,260	12,296
Employee Benefits			
Road Maintenance		4,700	4,700
Road Materials	11,354	20,398	20,398
Equipment	11,073	14,633	14,633
Insurance	2,648	1,000	1,000
Noxious Weed		1,000	1,000
Contractual	350	7,437	7,437
Fuel & Oil			
Cash Forward (2018 column)			
Transfer to Special Machinery	5,620		
Does transfer exceed 25% of Resources Availa			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>61,241</b>	<b>61,868</b>	<b>62,904</b>
Unencumbered Cash Balance Dec 31	479	478	xxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount:	61,241	61,868	62,904
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		62,904
	Tax Required		54,347
Delinquent Comp Rate:	0.0%		0
Amount of 2017 Ad Valorem Tax:			54,347

<b>Special Machinery</b>	2016
K.S.A. 68-141g	Actual
Unencumbered Cash Balance, Jan 1	61,498
Transfers from:	
Road Fund	5,620
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
<b>Resources Available:</b>	<b>67,118</b>
<b>Total Expenditures</b>	<b>47,985</b>
<b>Unencumbered Cash Balance, Dec 31</b>	<b>19,133</b>

*Pub. Belle Plaine News*

**NOTICE OF BUDGET HEARING**

The governing body of  
**PALESTINE TOWNSHIP**  
**SUMNER COUNTY**

will meet on August 25, 2017 at 7:00 a.m. at 709 Greenwich Rd, Belle Plaine, KS 67013 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 709 Greenwich Rd, Belle Plaine, KS 67013 and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2016		Current Year Estimate 2017		Proposed Budget 2018		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Est. Tax Rate*
General	3,774	1.021	3,774	1.046	3,774	3,250	0.969
Road	61,241	16.996	61,868	16.621	62,904	54,347	16.198
Special Machinery	47,985						
Totals	113,000	18.017	65,642	17.667	66,678	57,597	17.167
Less: Transfers	5,620		0		0		
Net Expenditure	107,380		65,642		66,678		
Total Tax Levied	55,704		56,819		xxxxxx		
Assessed Valuation:							
Township	3,091,782		3,216,089		3,355,116		
Outstanding Indebtedness,							
Jan 1	2015		2016		2017		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Pur Princ	0		0		0		
Total	0		0		0		

\*Tax rates are expressed in mills.

Jeff Hatfield  
Township Trustee

*Jeff Hatfield*  
Page No.

*Pub. Belle Plaine*

NOTICE OF BUDGET HEARING

The governing body of  
**PALESTINE TOWNSHIP**  
**SUMNER COUNTY**

will meet on August 25, 2017 at 7:00 a.m. at 709 Greenwich Rd, Belle Plaine, KS 67013 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 709 Greenwich Rd, Belle Plaine, KS 67013 and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2016		Current Year Estimate 2017		Proposed Budget 2018		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Est. Tax Rate*
General	3,774	1.021	3,774	1.046	3,774	3,250	0.969
Road	61,241	16.996	61,868	16.621	62,904	54,347	16.198
Special Machinery	47,985						
Totals	113,000	18.017	65,642	17.667	66,678	57,597	17.167
Less: Transfers	5,620		0		0		
Net Expenditure	107,380		65,642		66,678		
Total Tax Levied	55,704		56,819		xxxxxx		
Assessed Valuation:							
Township	3,091,782		3,216,089		3,355,116		
Outstanding Indebtedness,							
Jan 1	2015		2016		2017		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Pur Princ	0		0		0		
Total	0		0		0		

\*Tax rates are expressed in mills.

Jeff Hatfield  
Township Trustee

*Jeff Hatfield*  
Page No. 6